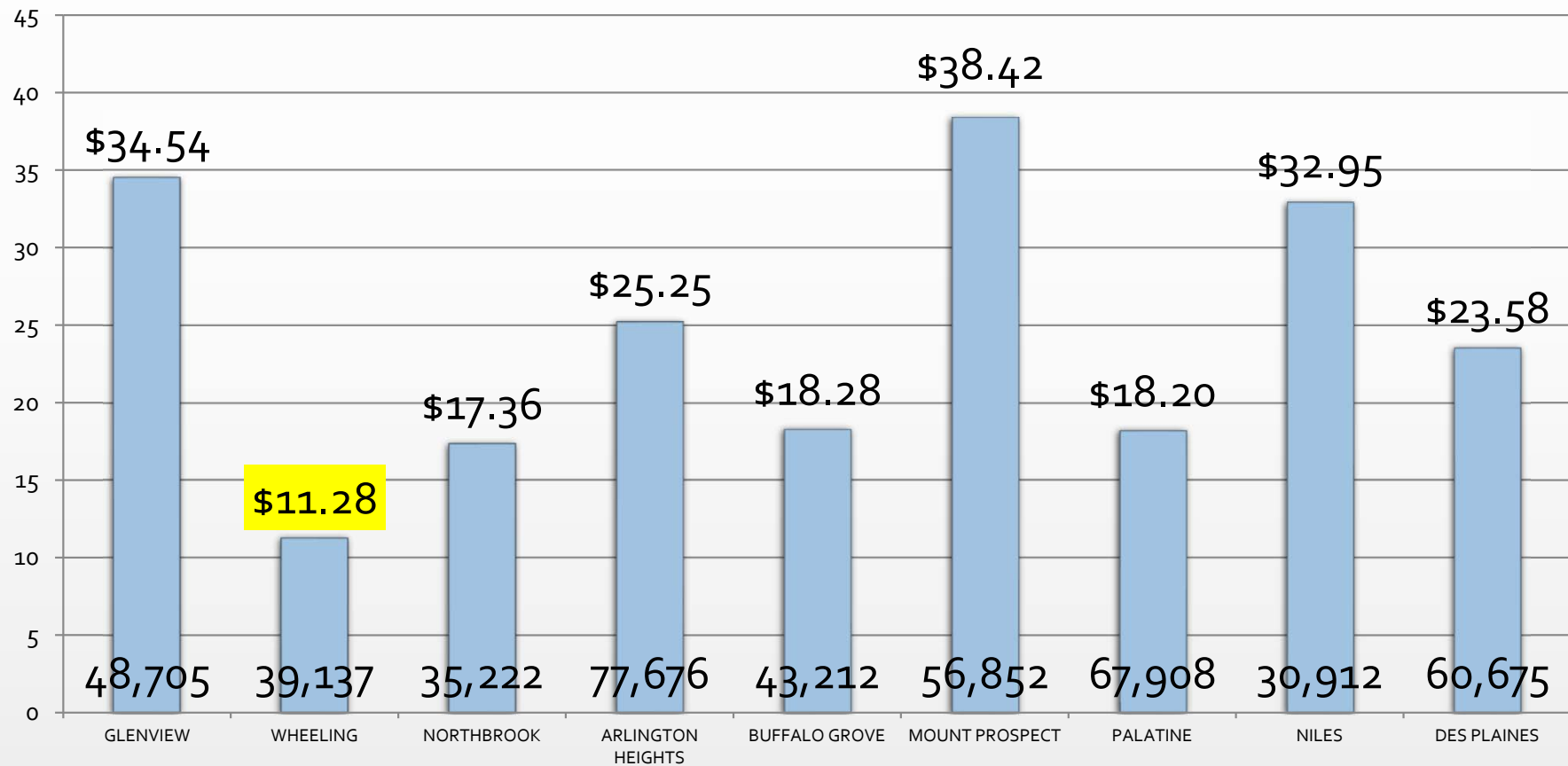


Revenue and Expenditure Benchmarking

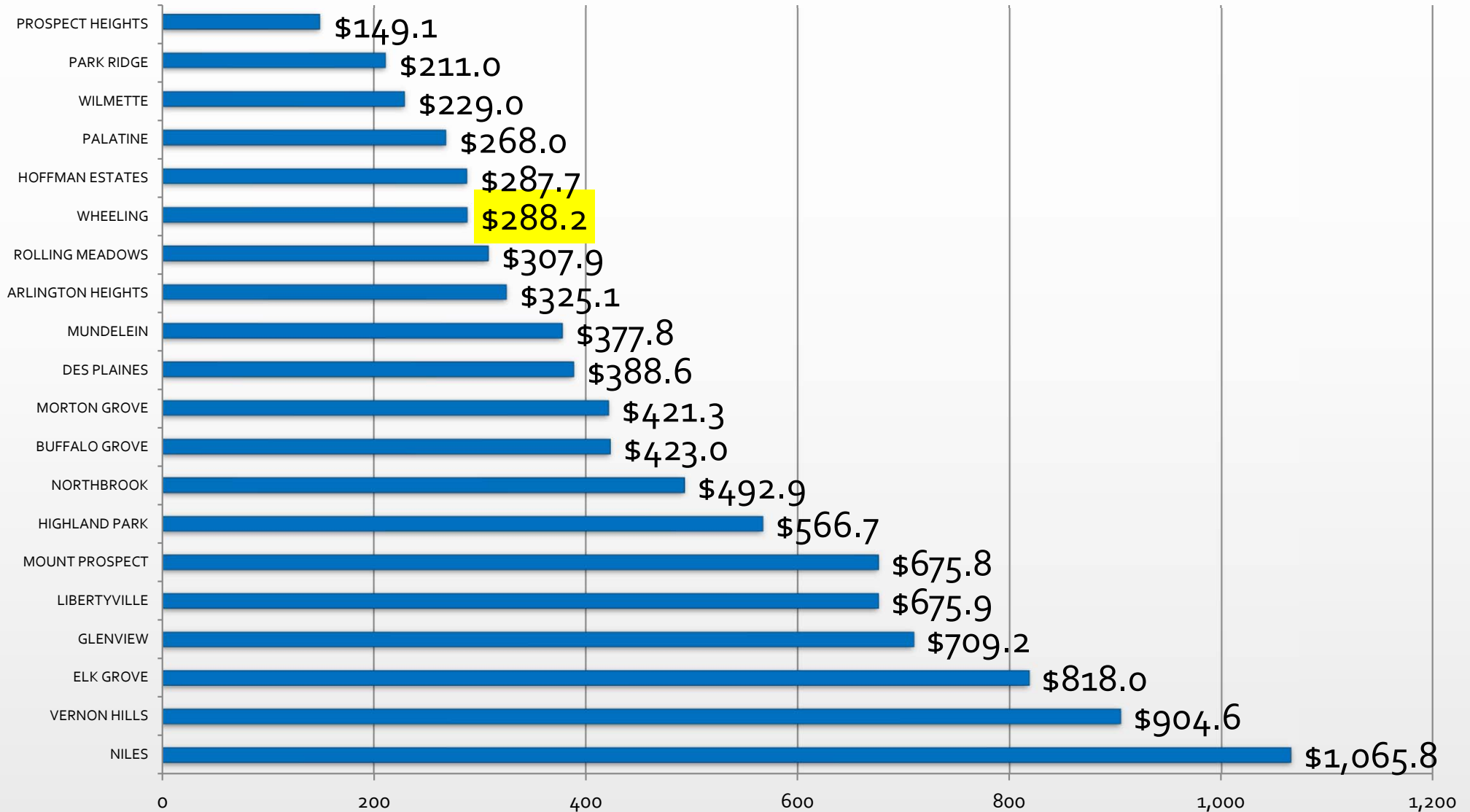
Providing the Same Services at Less Cost

2022 Sales Tax by Community

(in millions of dollars)

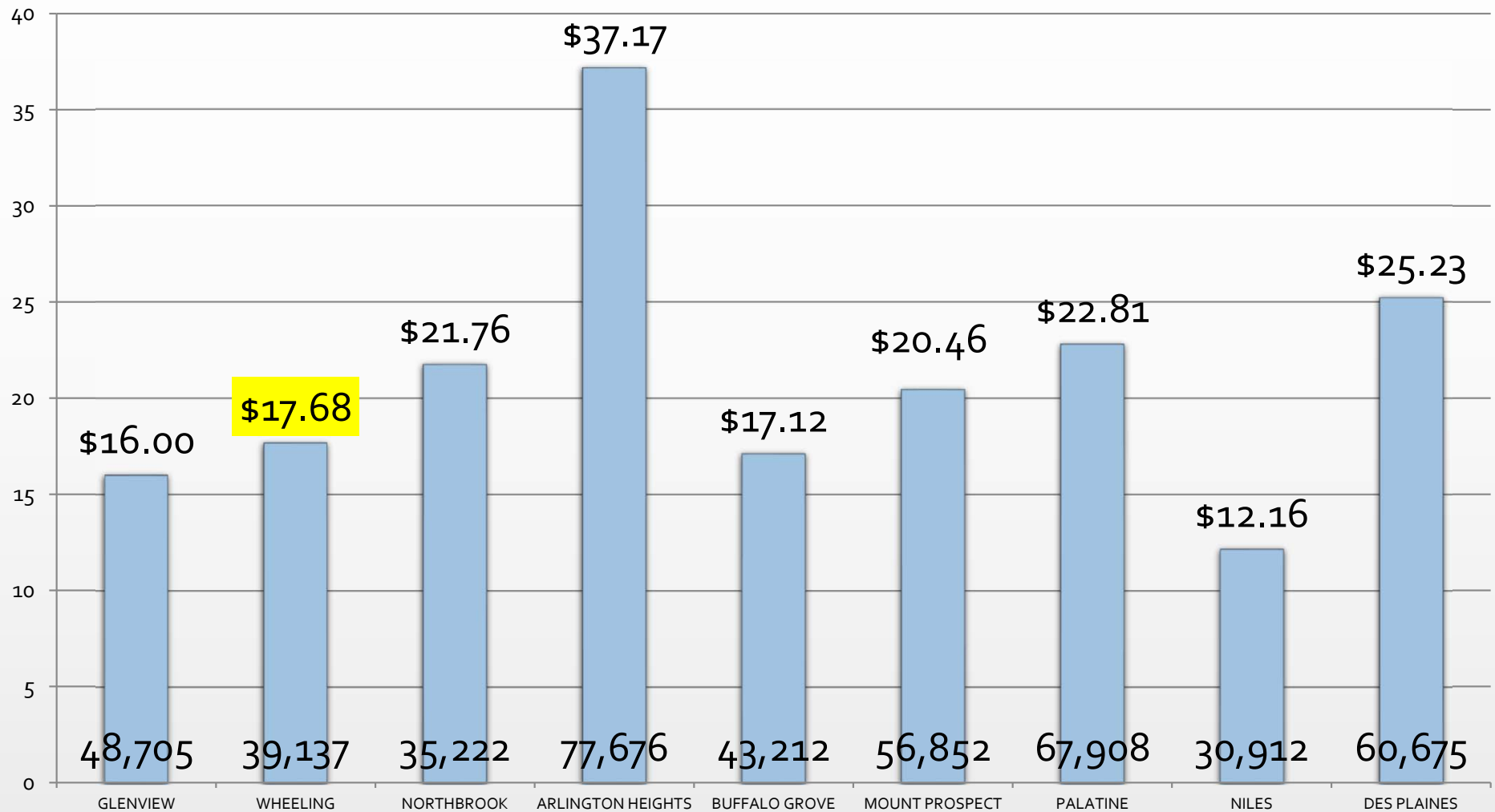


2022 Sales Tax Revenue Per Capita

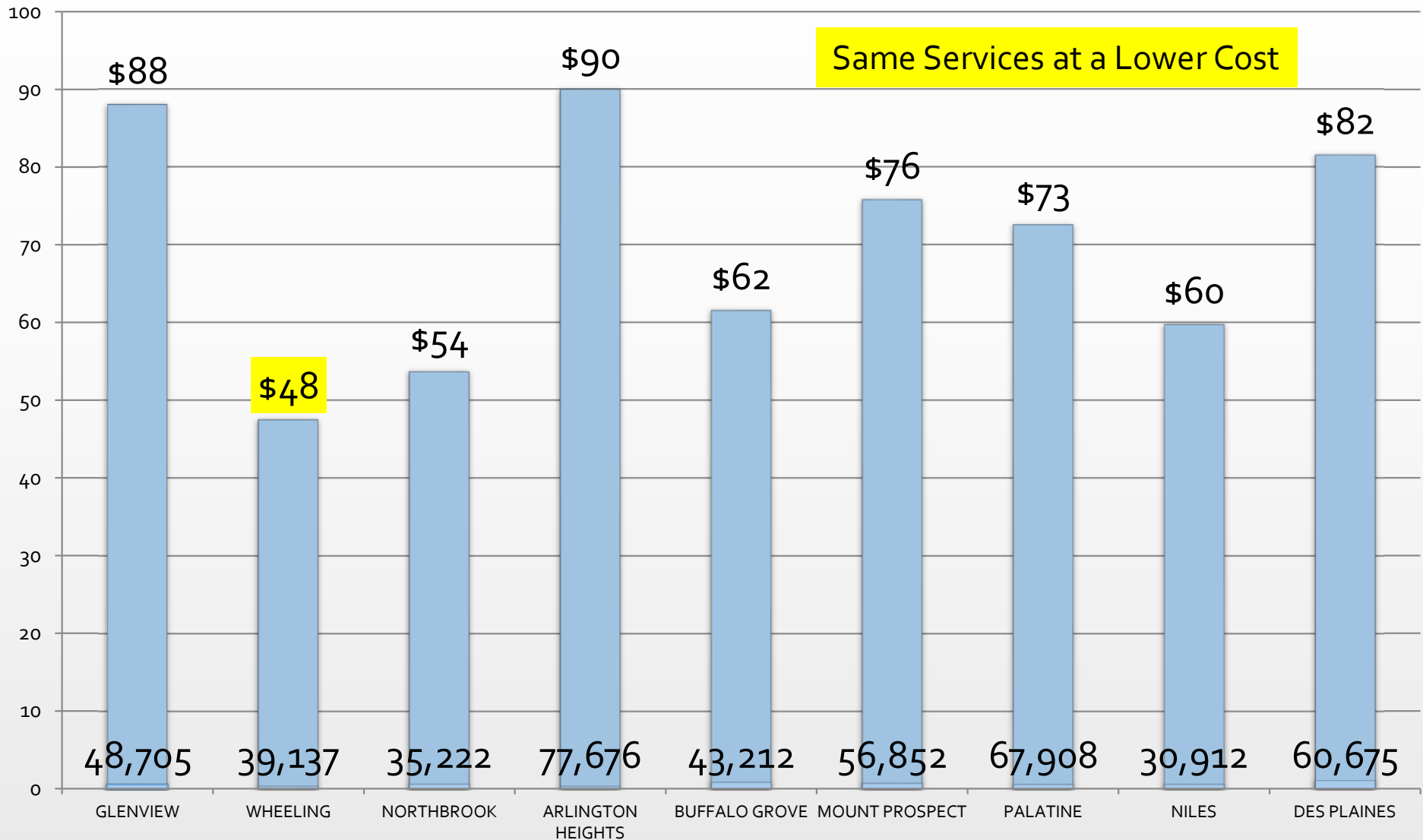


2022 Property Tax Levies by Community

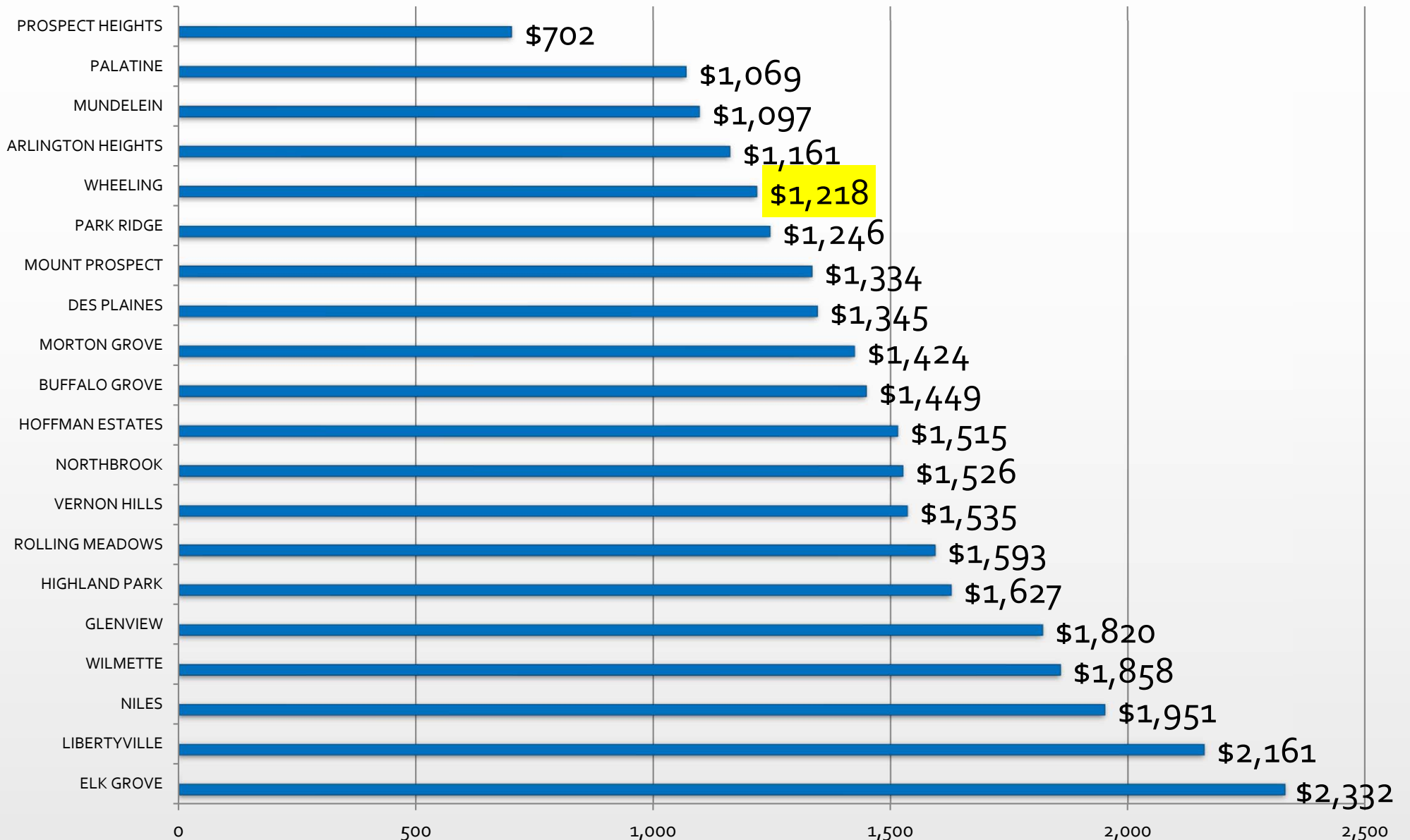
(in millions of dollars)



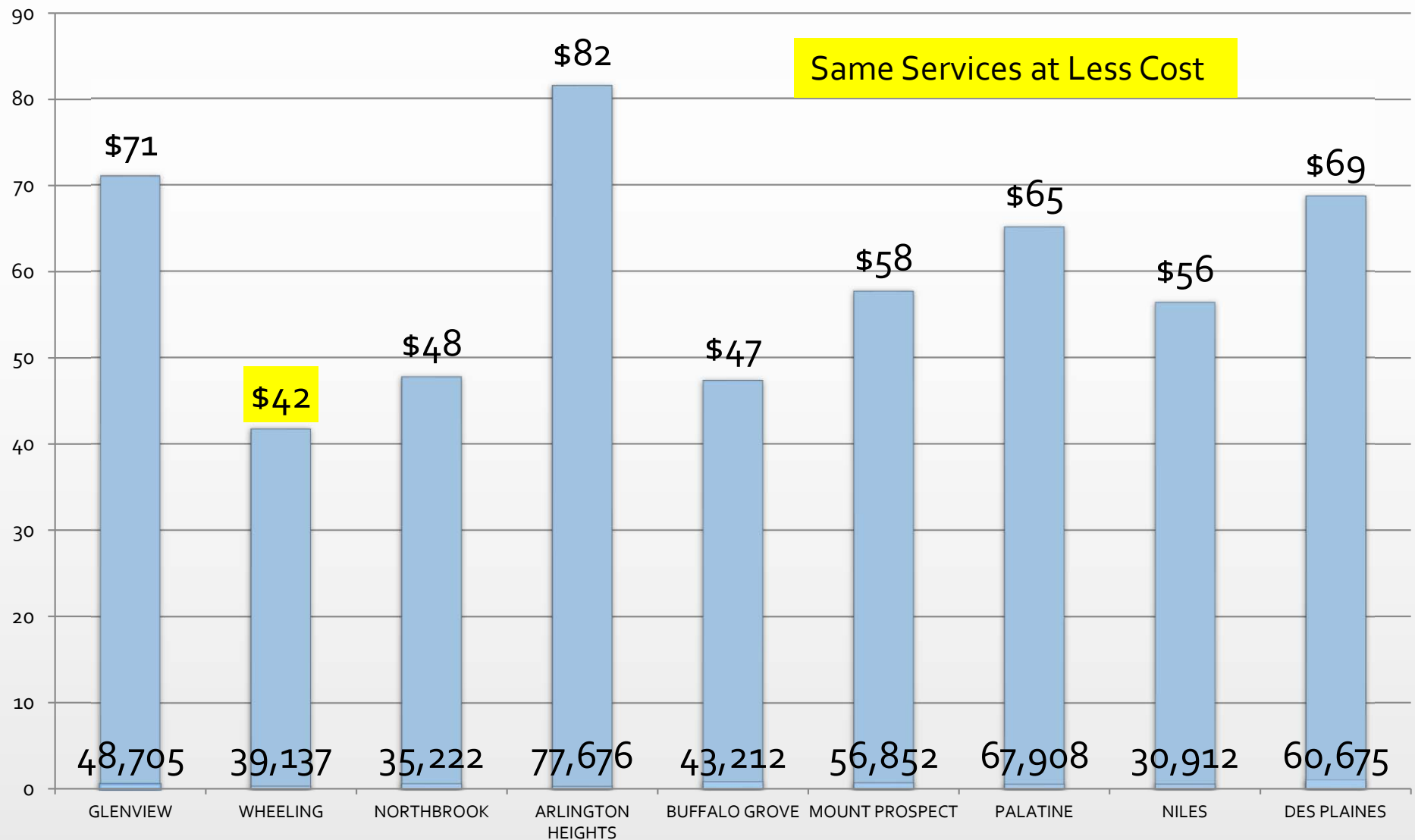
2022 General Fund Revenue (in millions of dollars)



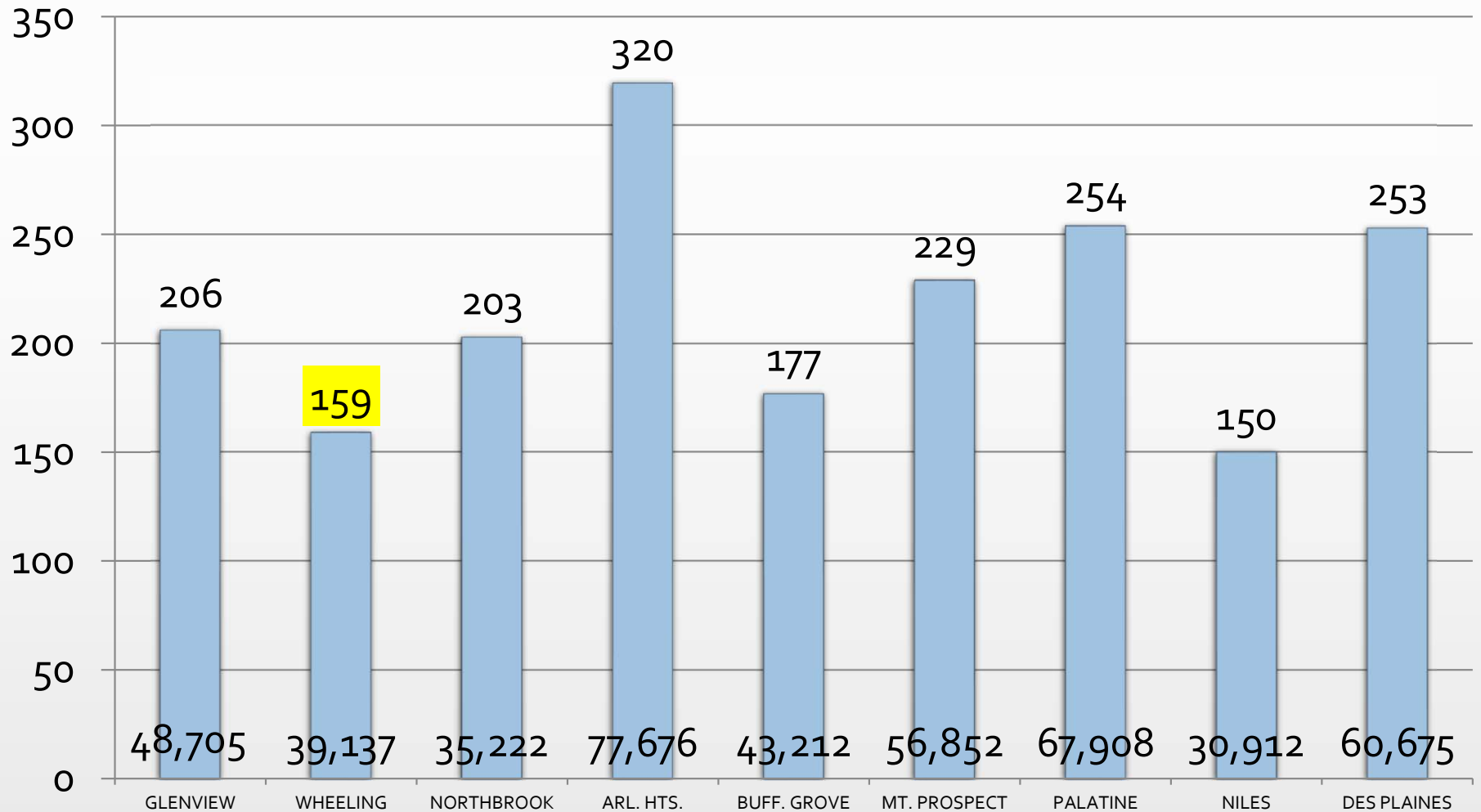
2022 General Fund Revenue Per Capita



2022 General Fund Expenditures (in millions of dollars)



2023 Full-Time Sworn Police and Fire, and PW Employees



Includes all PW employees (including part-time)

Niles has 66 part-time police department positions